

貸借対照表内訳表

平成26年 3月31日現在

(単位：円)

| 科 目 | 一般会計 | | | | 法人会計 | 合 計 |
|------------|-------------|-----------|------|---------|------------|------------|
| | 競技運営 | 強化及び普及 | 主管委託 | 物品販売 | | |
| I 資産の部 | | | | | | |
| 1. 流動資産 | | | | | | |
| 現金預金 | 2,306,800 | 901,039 | 0 | 0 | 14,541,267 | 17,749,106 |
| 流動資産合計 | 2,306,800 | 901,039 | 0 | 0 | 14,541,267 | 17,749,106 |
| 資産合計 | 2,306,800 | 901,039 | 0 | 0 | 14,541,267 | 17,749,106 |
| II 負債の部 | | | | | | |
| 1. 流動負債 | | | | | | |
| 未払金 | 0 | 0 | 0 | 0 | 31,500 | 31,500 |
| 前受金 | 0 | 0 | 0 | 0 | 1,298,000 | 1,298,000 |
| 流動負債合計 | 0 | 0 | 0 | 0 | 1,329,500 | 1,329,500 |
| 2. 固定負債 | | | | | | |
| 長期借入金 | 0 | 0 | 0 | 0 | 7,115,257 | 7,115,257 |
| 固定負債合計 | 0 | 0 | 0 | 0 | 7,115,257 | 7,115,257 |
| 負債合計 | 0 | 0 | 0 | 0 | 8,444,757 | 8,444,757 |
| III 正味財産の部 | | | | | | |
| 1. 指定正味財産 | | | | | | |
| 指定正味財産合計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 一般正味財産 | △ 3,532,079 | 6,634,087 | 0 | 105,831 | 6,096,510 | 9,304,349 |
| 正味財産合計 | 2,306,800 | 901,039 | 0 | 0 | 6,096,510 | 9,304,349 |
| 負債及び正味財産合計 | 2,306,800 | 901,039 | 0 | 0 | 14,541,267 | 17,749,106 |

正味財産増減計算書内訳表
平成25年 4月 1日から平成26年 3月31日まで

(単位：円)

| 科 目 | 一般会計 | | | | 法人会計 | 合 計 |
|----------------------|---------------|---------------|---------------|--------------|--------------|---------------|
| | 競技運営 | 強化及び普及 | 主管委託 | 物品販売 | | |
| I 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 受 取 登 録 料 | [2,284,820] | [11,210,000] | [0] | [0] | [0] | [13,494,820] |
| 受 取 登 録 料 | 2,284,820 | 11,210,000 | 0 | 0 | 0 | 13,494,820 |
| 競 技 運 営 費 収 入 | [10,380,400] | [11,085,210] | [0] | [0] | [0] | [21,465,610] |
| 競 技 運 営 費 収 入 | 10,380,400 | 11,085,210 | 0 | 0 | 0 | 21,465,610 |
| 運 営 補 助 金 収 入 | [0] | [1,988,700] | [0] | [0] | [74,500] | [2,063,200] |
| 運 営 補 助 金 収 入 | 0 | 1,988,700 | 0 | 0 | 74,500 | 2,063,200 |
| 主 管 業 務 委 託 収 入 | [1,200,000] | [2,370,017] | [8,650,000] | [0] | [0] | [12,220,017] |
| 主 管 業 務 委 託 収 入 | 1,200,000 | 2,370,017 | 8,650,000 | 0 | 0 | 12,220,017 |
| 物 品 販 売 収 入 | [0] | [0] | [0] | [1,531,800] | [0] | [1,531,800] |
| 物 品 販 売 収 入 | 0 | 0 | 0 | 1,531,800 | 0 | 1,531,800 |
| 預 金 利 息 | [0] | [0] | [0] | [0] | [5,221] | [5,221] |
| 寄 付 金 収 入 | [0] | [0] | [0] | [0] | [5,769,174] | [5,769,174] |
| 寄 付 金 収 入 | 0 | 0 | 0 | 0 | 5,769,174 | 5,769,174 |
| 雑 収 入 | [0] | [0] | [0] | [0] | [37,949] | [37,949] |
| 雑 収 入 | 0 | 0 | 0 | 0 | 37,949 | 37,949 |
| 経常収益計 | 13,865,220 | 26,653,927 | 8,650,000 | 1,531,800 | 5,886,844 | 56,587,791 |
| (2) 経常費用 | | | | | | |
| 事 業 費 | [12,317,689] | [22,439,091] | [341,896] | [0] | [615,793] | [35,714,469] |
| 大 会 運 営 費 | 10,810,886 | 20,603,468 | 0 | 0 | 0 | 31,414,354 |
| 大 会 議 費 | 313,853 | 702,119 | 0 | 0 | 0 | 1,015,972 |
| 消 耗 品 費 | 686,903 | 401,520 | 0 | 0 | 0 | 1,088,423 |
| 交 通 通 信 費 | 38,800 | 0 | 0 | 0 | 0 | 38,800 |
| 交 通 通 信 費 | 234,180 | 0 | 0 | 0 | 0 | 234,180 |
| 研 究 修 理 費 | 0 | 498,917 | 0 | 0 | 0 | 498,917 |
| 競 技 場 管 理 委 員 会 費 | 0 | 0 | 65,305 | 0 | 0 | 65,305 |
| 財 務 委 員 会 費 | 43,524 | 43,524 | 87,048 | 0 | 217,621 | 391,717 |
| 総 務 委 員 会 費 | 89,543 | 89,543 | 89,543 | 0 | 358,172 | 626,801 |
| 委 員 会 活 動 費 | 100,000 | 100,000 | 100,000 | 0 | 40,000 | 340,000 |
| 管 理 費 | [1,145,260] | [1,145,260] | [4,234,260] | [1,602,493] | [6,441,700] | [14,568,973] |
| 理 事 長 費 | 45,468 | 45,468 | 45,468 | 0 | 227,374 | 363,778 |
| 人 事 費 | 50,645 | 50,645 | 50,645 | 0 | 1,570,065 | 1,722,000 |
| 事 務 所 賃 料 | 35,220 | 35,220 | 35,220 | 0 | 1,186,209 | 1,291,869 |
| 水 道 光 熱 費 | 10,360 | 10,360 | 10,360 | 0 | 93,254 | 124,334 |
| 事 務 用 品 費 | 53,831 | 53,831 | 53,831 | 0 | 116,556 | 278,049 |
| 通 信 費 | 26,400 | 26,400 | 26,400 | 0 | 79,318 | 158,518 |
| 消 耗 品 費 | 7,200 | 7,200 | 7,200 | 0 | 66,611 | 88,211 |
| 運 営 費 | 316,236 | 316,236 | 3,466,236 | 1,602,493 | 2,276,658 | 7,977,859 |
| 会 費 等 負 担 金 | 477,900 | 477,900 | 477,900 | 0 | 54,050 | 1,487,750 |
| 保 険 料 | 122,000 | 122,000 | 61,000 | 0 | 0 | 305,000 |
| 雑 費 | 0 | 0 | 0 | 0 | 771,605 | 771,605 |
| 経常費用計 | 13,462,949 | 23,584,351 | 4,576,156 | 1,602,493 | 7,057,493 | 50,283,442 |
| 評価損益等調整前当期経常増減額 | 402,271 | 3,069,576 | 4,073,844 | △ 70,693 | △ 1,170,649 | 6,304,349 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 402,271 | 3,069,576 | 4,073,844 | △ 70,693 | △ 1,170,649 | 6,304,349 |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他 会 計 振 替 額 | [△ 3,934,350] | [3,564,511] | [△ 4,073,844] | [176,524] | [4,267,159] | [0] |
| 当期一般正味財産増減額 | △ 3,532,079 | 6,634,087 | 0 | 105,831 | 3,096,510 | 6,304,349 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| 一般正味財産期末残高 | △ 3,532,079 | 6,634,087 | 0 | 105,831 | 6,096,510 | 9,304,349 |
| II 指定正味財産増減の部 | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | △ 3,532,079 | 6,634,087 | 0 | 105,831 | 6,096,510 | 9,304,349 |